West Norwich & Dereham SSP
PE & School Support

SCARNING PRIMARY SCHOOL

CARRY OVER AMOUNT FROM 2024-25	£3,038
Total Grant Awarded for 2025-26 (£16,000 + £10/pupil)	£17,872
TOTAL GRANT AVAILABLE 25-26 (Carry over + 24-25 Grant)	£20,910
SCHOOL SPORT COORDINATOR	Dan Basson
GOVERNOR RESPONSIBLE FOR PE	Mr C Price

	OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)	Links to PE/Sp Prem Wheel
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF	
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT	

2024-25 SWIM DATA	
% of Y6 Pupils competently swimming 25m	70%
% of Y6 Pupils use a range of strokes effectively	67%
% of Y6 pupils perform safe self-rescue in diff water based situations	79%

Item / Project	Projected cost	Summer 25	Autumn 25 /Spring 26	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
SSP Membership	£0			£0	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	1 / 2 / 3 / 4 / 5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
TLR	£3,471	£1,413	£2,058	£3,471	To raise the profile of PE and health in the school with a member of staff to champion and lead this as well as monitor the budget.	2	Targets to be agreed with Nick after a PE audit with RMC on the SSP. Dan oversees the budget for Sports Premium monitoring and documenting the spending and impact of the spend	Ensure money expenditure is sustainable and in line with data/ evidence collected from staff audits, lesson observations and linked to the wheel
Equipment	£5,514	£5,080	£434	£5,514	To ensure all equipment is of a safe and high standard and ready to be used in lessons in accordance with the curriculum map	4	High quality lessons are taught, staff feel happy and confident to teach and prepared with the right resources and equipment	Equipment is checked regularly and staff encourage to put it back neatly to prolong usage. Audits are carried out regularly by SB to ensure only necessary equipment is ordered
Get Set 4 PE	£556	£556	£0	£556	Provide a comprehensive planning tool for the delivery of high quality PE lessons	1 / 3 / 4	teachers feel confident teaching gymnastics and the lessons cover what they should at an age appropriate level	teacher's baseline assessment numbers in teaching PE in general increase and it no longer is an area of weakness or one lacking confidence
Inspection and repair of equipment inside and out	£1,046	£522	£524	£1,046	Mandatory inspection of all PE equipment from wall bars and gym equipment, benches, mats etc (yearly)	1	Annual inspection of equipment to ensure safety when used	Confidence the equipment is available and safe to use at all times
Sports Day - white lines and portaloos	£640	£640	£0	£640	To enable Sports Day to take part and boost the appreciation of sport across the school and engage parents also. Also gives children a chance to both participate in large event and compete competitively against others.	1,2,5	Whole school engage in big sporting event for first time in two years. Parents engage with children and celebrate achievements in sport.	Lines have lasted the whole of summer term and athletics lessons have been able to take place on the track giving the children an authentic PE lesson.
Extra transport to WNDSPP events	£600	£600	£0	£600	Extra transport to sports events with the aims of engaging more children in sports events, giving them the opportunity to engage in competitive and developmental events.	4/5	Highest amount of children engaged in sports outside of school setting. Children who enjoy sports have engaged in competitive events and children who are less engaged with PA have had chance to get active and enjoy participating in a sport.	Sports events continue to be something the whole school promote and are aware of. Achievements have been celebrated at assemblies and children are very keen to take part in the events.
Supply costs to cover WNDSPP events	£1,007	£303	£704	£1,007	Providing cover for sports events with the aims of engaging more children in sports events, giving them the opportunity to engage in competitive and developmental events.	4/5	Highest amount of children engaged in sports outside of school setting. Children who enjoy sports have engaged in competitive events and children who are less engaged with PA have had chance to get active and enjoy participating in a sport.	Sports events continue to be something the whole school promote and are aware of. Achievements have been celebrated at assemblies and children are very keen to take part in the events.
Reduced price of dodgeball club	£794	£250	£544	£794	To increase the amount of children engagin in after school clubs and PA.	1/4/ 5	PP Child uptake on dodgeball is goodwith many children even taking part in dodgeball competitions.	Clubs well attended and PP spaces are being taken up well.
Sensory circuits	£1,172	£1,172	£0	£1,172	To increase the amount of PA for children during the day and then help them regulate throughout the school day. It also highlights the importance of being active throughout the day and how PE/PA can benefit us all.	1, 2	Sensory circuit equipment is well-equipped and well-used throughout the school. This will allow children to use equipment and have sensory circuits embedded as a part of their day. This will also improve amount of PA during the school day for all children.	Resources allowed a 'nest' to be created and well resourced for children to use when necessary. Sensory circuits still an integral ingredient for the school day at Scarning Primary.
Forest school	£840	£614	£226	£840	To provide children with an OAA experience from an early age where physical literacy can be developed as well as SMEH.	1,2,4	Forest school now well equipped and larger groups (whole class) can now participate and it is embedded into the EYFS curriculum. Options also available for classes outside of EYFS to use the facilities/equipment or smaller groups of children who re in need of this area of learning.	Forest school well resourced and continues to be essential part of EYFS curriculum. Whole of the EYFS cohort have regular access to the forest school curriculum.
Norwich City Football League	£350		£350	£350	To provide children with an opportunity to experience a more elite competition with an opportunity to play in a national championship should we win the first set of matchdays.	5	Children played in the three matchdays and received plenty of positive emails from the parents saying how amazing it was and how much the children have enjoyed it. Rare opportunity forthem to all play together instead of their seperate teams outside of school.	Year 5 children are keen to take part in tournament next year and take ownership of that. We have received another invite to take part in the tournaments 26-27. Member of staff also keen to participate in the Girls only tounrament also, raising the profile of PE even further at scarning.
TA overtime for sports trips	£218		£218	£218	This cover will allow sports trips to take place, something which has become an integral part of our school sports community.	2,4,5	Highest amount of children engaged in sports outside of school setting. Children who enjoy sports have engaged in competitive events and children who are less engaged with PA have had chance to get active and enjoy participating in a sport.	Sports events continue to be something the whole school promote and are aware of. Achievements have been celebrated at assemblies and children are very keen to take part in the events.
Playground equipment	£149		£149	£149	To provide children with the means of participating in physcial activity during their breaktimes and to build a helathy relationship with being active during their spare times.	1,2	Ample equipment purchased for usage in playgrounds. Large majority of children now physically active outside, especially on the field. Whole container dedicated for outdoor play means children know what is available and where to go should they want equipment to play with.	Equipment continues to be an ongoing expense because of the expendable nature of the resources purchased. A lot of the balls etc get lost or broken.
	£16,356	£11,150	£5,206	£16,356				

SUMMARY	
TOTAL PREMIUM RECEIVED	£20,909.93
TOTAL PREMIUM PROJECTED	£16,355.85
TOTAL PREMIUM SPENT	£16,356.00
PREMIUM REMAINING	£4,553.93

2025/26 NOTES / ADDITIONAL INFORMATION	CONSIDERATIONS FOR NEXT YEAR
CPD to upskill staff. Offer discounted prices for PP children for our dodgeball club.	Roll out of Lunchtime clubs

9/7/2026

Target Met
Target Partially Met
Target Not Met