SCARNING PRIMARY SCHOOL

CARRY OVER AMOUNT FROM 2023-24	£184
Total Grant Awarded for 2024-25 (£16,000 + £10/pupil)	£19,520
TOTAL GRANT AVAILABLE 24-25 (Carry over + 24-25 Grant)	£19,704
SCHOOL SPORT COORDINATOR	Dan Basson
GOVERNOR RESPONSIBLE FOR PE	Mr C Price

	OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)	Links to PE/Sp Prem Wheel
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF	
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT	

2024-25 SWIM DATA	
% of Y6 Pupils competently swimming 25m	81%
% of Y6 Pupils use a range of strokes effectively	76%
% of Y6 pupils perform safe self-rescue in diff water based situations	81%

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
SSP Membership	£3,050	£3,050	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	**1 / 2 / 3 / 4 / 5**	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
TLR	£3,317	£3,317	To raise the profile of PE and health in the school with a member of staff to champion and lead this as well as monitor the budget.	**2**	Targets to be agreed with Nick after a PE audit with RMC from the SSP. Dan oversees the budget for Sports Premium monitoring and documenting the spending and impact of the spend.	Ensure money expenditure is sustainable and in line with date/ evidence collected from staff audits, lesson observations and linked to the wheel
Equipment	£2,113	£2,113	To ensure all equipment is of a safe and high standard and ready to be used in lessons in accordance with the curriculum map	**4**	High quality lessons are taught, staff feel happy and confident to teach and prepared with the right resources and equipment	Equipment is checked regularly and staff encourage to put it back neatly to prolong usage. Audits are carried out regularly by SB to ensure only necessary equipment is ordered
Get Set 4 PE	£495	£495	Provide a comprehensive planning tool for the delivery of high quality PE lessons	**1 / 3 / 4**	teachers feel confident teaching gymnastics and the lessons cover what they should at an age appropriate level	teacher's baseline assessment numbers in teaching PE in general increase and it no longer is an area of weakness or one lacking confidence
Inspection of equipment inside and out	£2,441	£2,441	Mandatory inspection of all PE equipment from wall bars and gym equipment, benches, mats etc (yearly)	**1**	Annual inspection of equipment to ensure safety when used	Confidence the equipment is available and safe to use at all times
Sports Day - white lines and portaloos	£395	£395	To enable Sports Day to take part and boost the appreciation of sport across the school and engage parents also. Also gives children a chance to both participate in large event and compete competitively against others.	**1,2,5**	Whole school engage in big sporting event for first time in two years. Parents engage with children and celebrate achievements in sport.	Lines have lasted the whole of summer term and athletics lessons have been able to take place on the track giving the children an authentic PE lesson.
PE Apprentice	£4,274	£4,266	Apprentice hired to assist with PE lessons, run after school football clubs, resulting in a well trained apprentice who will be able to assist with trips and eventually lead PE lessons.	**1, 4, 5**	Apprentice assisted with PE lessons and started to take small parts of lessons towards the end of his time here. Clubs were run for a short while but this was not a regular occurance. Assistance was provided on PE trips.	Due to funding, our PE apprentice will be finishing with us and completing his level 4 elsewhere.
Extra transport to WNDSPP events	£75	£75	Extra transport to sports events with the aims of engaging more children in sports events, giving them the opportunity to engage in competitive and developmental events.	**4/5**	Highest amount of children engaged in sports outside of school setting. Children who enjoy sports have engaged in competitive events and children who are less engaged with PA have had chance to get active and enjoy participating in a sport.	Sports events continue to be something the whole school promote and are aware of. Achievements have been celebrated at assemblies and children are very keen to take part in the events.
Supply costs to cover WNDSPP events	£300		Providing cover for sports events with the aims of engaging more children in sports events, giving them the opportunity to engage in competitive and developmental events.	**4/5**	Highest amount of children engaged in sports outside of school setting. Children who enjoy sports have engaged in competitive events and children who are less engaged with PA have had chance to get active and enjoy participating in a sport.	Sports events continue to be something the whole school promote and are aware of. Achievements have been celebrated at assemblies and children are very keen to take part in the events.
Invasion Games Training	£75	£75	To improve staff knowledge in this large area of the curriculum and improve the quality of teaching at Scarning. This will improve the children's overall PE experience.	**1/3/ 4**	Staff knowledge has improved in this area and confidence has also increased. Observations give a glowing report of staff teaching in this area.	PE Lessons observed continue to show good practise and pupil attitude towards PE is positive. Pupil engagement in PE is also strong across the board.
PE Refresher	£150	£150	To upskill members of staff throughout the school and enable them to provide the best Physical Education possible. This will also educate staff and enable them to promote PE and PA as a tool for improvement throughout the school.	**1/3/ 4**	Confidence in PE is now stronger. This was vital as staff member is predominantly teaching PE in afternoons. Observations illustrate effective teaching.	PE Lessons observed continue to show good practise and pupil attitude towards PE is positive. Pupil engagement in PE is also strong across the board.
Gymnastics course	£200	£200	To improve staff knowledge in this important area of the curriculum and improve the quality of teaching at Scarning. This will improve the children's overall PE experience.	**1/3/ 4**	Staff knowledge has improved in this area and confidence has also increased. Observations give a glowing report of staff teaching in this area.	PE Lessons observed continue to show good practise and pupil attitude towards PE is positive. Pupil engagement in PE is also strong across the board.
Reduced price of dodgeball club	£1,000	£88	To increase the amount of children engagin in after school clubs and PA.	**1/4/ 5**	PP Child uptake on dodgeball is average with many children even taking part in dodgeball competitions.	Spaces still available for PP children and not all of the clubs are full so parents are either not aware of the discount or not it is not enough to make an impact.
Sensory circuits	£300		To increase the amount of PA for children during the day and then help them regulate throughout the school day. It also highlights the importance of being active throughout the day and how PE/PA can benefit us all.	**1, 2**	Sensory circuits are now well equipped for the new cohort in Sept 25	
	£18,185	£16,666				

SUMMARY

TOTAL PREMIUM RECEIVED	£19,703.57
TOTAL PREMIUM PROJECTED	£18,185.15
TOTAL PREMIUM SPENT	£16,665.64
PREMIUM REMAINING	£3,037.93

2023/24 NOTES / ADDITIONAL INFORMATION	CONSIDERATIONS FOR NEXT YEAR
CPD to upskill staff. Offer discounted prices for PP children for our dodgeball club.	Roll out of Lunchtime clubs

1/10/2025

Target Met
Target Partially Met
Target Not Met