West Norwich & Dereham SSP
PE & School Support

SCARNING PRIMARY SCHOOL

CARRY OVER AMOUNT FROM 2022-23	£8,470
Total Grant Awarded for 2023-24 (£16,000 + £10/pupil)	£19,620
TOTAL GRANT AVAILABLE 23-24 (Carry over + 23-24 Grant)	£28,090
SCHOOL SPORT COORDINATOR	Dan Basson
GOVERNOR RESPONSIBLE FOR PE	Mr C Price

	OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)	Links to PE/Sp Prem Wheel
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF	
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT	

2022-23 SWIM DATA
% of Y6 Pupils competently swimming 25m
% of Y6 Pupils use a range of strokes effectively
% of Y6 pupils perform safe self-rescue in diff water based situations

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
SSP Membership	£2,850		Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	**1 / 2 / 3 / 4 / 5**	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for sustainable benefits
TLR	*£3,070*	£1,257	To raise the profile of PE and health in the school with a member of staff to champion and lead this as well as monitor the budget.	**2**	Targets to be agreed with Nick after a PE audit with RMC from the SSP. Dan oversees the budget for Sports Premium monitoring and documenting the spending and impact of the spend.	Ensure money expenditure is sustainable and date/ evidence collected from staff audits, observations and linked to the whe
Equipment	£839	£802	To ensure all equipment is of a safe and high standard and ready to be used in lessons in accordance with the curriculum map	**4**	High quality lessons are taught, staff feel happy and confident to teach and prepared with the right resources and equipment	Equipment is checked regularly and staff encou it back neatly to prolong usage. Audits are ca regularly by SB to ensure only necessary equ ordered
Get Set 4 PE	£550	£495	Provide a comprehensive planning tool for the delivery of high quality PE lessons	**1 / 3 / 4**	teachers feel confident teaching gymnastics and the lessons cover what they should at an age appropriate level	teacher's baseline assessment numbers in tea general increase and it no longer is an area of w one lacking confidence
Inspection of equipment inside and out	£450	£0	Mandatory inspection of all PE equipment from wall bars and gym equipment, benches, mats etc (yearly)	**1**	Annual inspection of equipment to ensure safety when used	Confidence the equipment is available and saf all times
Sports Day - white lines and portaloos	£330	£480	To enable Sports Day to take part and boost the appreciation of sport across the school and engage parents also. Also gives children a chance to both participate in large event and compete competitively against others.	**1,2,5**	Whole school engage in big sporting event for first time in two years. Parents engage with children and celebrate achievements in sport.	Lines have lasted the whole of summer term a lessons have been able to take place on the t the children an authentic PE lesson
SSP Gold CPD Membership			To upskill members of staff throughout the school and enable them to provide the best Physical Education possible. This will also educate staff and enable them to promote PE and PA as a tool for improvement throughout the school.	**3 , 2**	Staff across the school have been on a total of 10 courses to improve subject knowledge.	Delivery of PE has improved to a higher standa of the CPD that staff have been on. We are mo for the Departure of our current HLTA who ta majority of the schools outdoor PE.
New PE sheds and removal of old sheds	£13,275	£13,275	To protect PE equipment in school and create a central hub of equipment that all staff can access. Also creates easier, safer access for play leaders to engage children in physical activity during lunch times.	**1, 2**	Containers should be fully secure and safe for children to enter. Play equipment should be easy to distribute meaning more children should be active during break times.	Containers are now fully secure and safe for ch around and enter. Play leader equipment i distributed meaning that more children can en during break times.
PE Apprentice	£3,756	£2,024	Apprentice hired to assist with PE lessons, run after school football clubs, resulting in a well trained apprentice who will be able to assist with trips and eventually lead PE lessons.	**1, 4, 5**	Arrives in September.	
Extra transport to WNDSPP events	£375	£375	Extra transport to sports events with the aims of engaging more children in sports events, giving them the opportunity to engage in competitive and developmental events.	**4/5**	Highest amount of children engaged in sports outside of school setting. Children who enjoy sports have engaged in competitive events and children who are less engaged with PA have had chance to get active and enjoy participating in a sport.	Sports events continue to be something the w promote and are aware of. Achievements h celebrated at assemblies and children are ve take part in the events.
PE Conference	£115	£115				
Supply costs to cover WNDSPP events	£2,000					
	£27,610	£18,823				

SUMMARY	
TOTAL PREMIUM RECEIVED	£28,
TOTAL PREMIUM PROJECTED	£27,6
TOTAL PREMIUM SPENT	£18,8
PREMIUM REMAINING	£9,2

2023/24 NOTES / ADDITIONAL INFORMATION	CONSIDERATIONS FOR NEXT YEAR
CPD to upskill staff. Improve lunchtime equipment	

22/11/2023

Target Met
Target Partially Met
Target Not Met

83%

69%

83%

long term

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