

SCARNING PRIMARY SCHOOL

CARRY OVER AMOUNT FROM 2021-22	£3,847
Total Grant Awarded for 2022-23 (£16,000 + £10/pupil)	£19,651
TOTAL GRANT AVAILABLE 22-23 (Carry over + 21-22 Grant)	£23,498
SCHOOL SPORT COORDINATOR	Dan Basson
GOVERNOR RESPONSIBLE FOR PE	Mr C Price

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)			2021-22 SWIM DATA	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)		% of Y6 Pupils competently swimming 25m	95%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT		% of Y6 Pupils use a range of strokes effectively	65%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF			
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS		% of Y6 pupils perform safe self-rescue in diff water based situations	92%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT			

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Evaluation
SSP Membership	£2,850	£2,850	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	1 / 2 / 3 / 4 / 5	DATA: Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
TLR	£2,953	£2,873	To raise the profile of PE and health in the school with a member of staff to champion and lead this as well as monitor the budget.	2	Targets to be agreed with Nick after a PE audit with RMC from the SSP. Dan oversees the budget for Sports Premium monitoring and documenting the spending and impact of the spend.	Ensure money expenditure is sustainable and in line with data/ evidence collected from staff audits, lesson observations and linked to the wheel
Equipment	£2,609	£2,517	To ensure all equipment is of a safe and high standard and ready to be used in lessons in accordance with the curriculum map	4	High quality lessons are taught, staff feel happy and confident to teach and prepared with the right resources and equipment	Equipment is checked regularly and staff encourage to put it back neatly to prolong usage. Audits are carried out regularly by SB to ensure only necessary equipment is ordered.
Get Set 4 PE	£550	£550	Provide a comprehensive planning tool for the delivery of high quality PE Lessons	1 / 3 / 4	teachers feel confident teaching gymnastics and the lessons cover what they should at an age appropriate level	Teacher's baseline assessment numbers in teaching PE in general increase and it no longer is an area of weakness or one lacking confidence
Inspection of equipment inside and out	£458	£458	Mandatory inspection of all PE equipment from wall bars and gym equipment, benches, mats etc (yearly)	1	Annual inspection of equipment to ensure safety when used	Confidence the equipment is available and safe to use at all times
Sports Day - white lines and portals	£330	£690	To enable Sports Day to take part and boost the appreciation of sport across the school and engage parents also. Also gives children a chance to both participate in large event and compete competitively against others.	1,2,5	Whole school engage in big sporting event for first time in two years. Parents engage with children and celebrate achievements in sport.	Lines have lasted the whole of summer term and athletics lessons have been able to take place on the track giving the children an authentic PE lesson.
PE conference	£115	£115	To make sure PE lead has most up to date knowledge regarding guidance of PE in the county. To attend workshops to improve PE at school for children. To spread relevant knowledge to other staff in the school.	3	PE assessment will now be overhauled as well as new scheme being bought. Changes to the PE intent have been made also. Networking opportunities have been made also.	PE assessment will be used indefinitely until changed. PE as a subject is now more prepared for ofsted inspection and teachers are more aware of the subjects 3 i's. This means that delivery of PE will be improved and profile of PE will be raised massively throughout the school.
Refurbishment of Lunchtime Equipment	£875	£492	To refurbish the equipment for lunchtime provision, to provide a range of physical activities for children to engage with during outside play. To use to build fundamental skills of agility, balance, co-ordination and also catching and throwing. This has been highlighted as a specific issue lower down the school through assessment.	1, 4	Children will increase their daily exercise to ensure they meet the 30 minute requirement. To improve balance, co-ordination, agility, throwing and catching. Older children who are enlisted as play leaders will be able to facilitate more games during lunchtimes with more children.	Long lasting equipment was purchased but the monitoring of the use of this equipment has been tricky, play leaders have been used to monitor and put away equipment but this needs updating and sorting out. All children present and future will benefit from using the equipment but the equipment needs reorganising and updating if possible.
Multi purpose goals	£2,200	£1,353	To provide a variety of uses. PE lessons will benefit from goals as well as Football Club which will begin in September with the aim to play in matches against other schools and host tournaments.	1, 4, 5	Football clubs (most popular club according to kobocca survey) will be up and running and more children will be looking to take part in sport outside of school and after school. More children will be enjoying the sport during break times also becoming more physically active during the day.	Goals are high quality so will last for a long time meaning children over the years will be able to use them and benefit from this. Due to weather, light availability and staff availability, we have not run as many football clubs as we would have liked to and we would have liked to have organised more football matches against other schools.
SSP Gold CPD Membership	£1,000	£1,000	To upskill members of staff throughout the school and enable them to provide the best Physical Education possible. This will also educate staff and enable them to promote PE and PA as a tool for improvement throughout the school.	3, 2	Max number of staff sent on 3 day PE Refresher in order to prepare for when Mr Bray departs. PE Lead able to target training towards needs identified from staff audit such as swimming training etc.	Higher number of varied staff teaching high quality PE lessons and staff feeling more confident in delivery of gymnastics and swimming
Moving table tennis tables	£1,505	£1,505	Removal of old play equipment, new base for table tennis tables which will be more accessible and enable children to play during break times and lunch times.	1 / 2 / 3	Children are engaging with the tables well but due to weather, play has been limited in recent months. Children who are engaging are increasing their PA during the school day.	Table tennis tables are easily accessible now and chn are regularly engaging in PA.
Playground Markings	£750	£625	To update the markings on the playground in order to become a useful tool in PE lessons and also to provide more space for lunchtime activity such as '9-square'.	1 / 3 / 4	Chn should be taking a more active approach to break times and more chn will engage in 4/9 - square. PE lessons will have the added benefit of another grid to use during lessons.	More chn are engaged in PA during break times and lunchtimes as they are playing 4/9 - square. PE lessons are running smoothly and quickly as grids are being used during lessons.
	£16,195	£15,027				

SUMMARY	
TOTAL PREMIUM RECEIVED	£23,497.67
TOTAL PREMIUM PROJECTED	£16,195.00
TOTAL PREMIUM SPENT	£15,027.25
PREMIUM REMAINING	
£8,470.42	

Target Met
 Target Partially Met
 Target Not Met