West Norwich & Dereham SSP
PE & School Support

SCARNING PRIMARY SCHOOL

CARRY OVER AMOUNT FROM 2019-20	£0
Total Grant Awarded for 2020-21 (£16,000 + £10/pupil)	£19,000
TOTAL GRANT AVAILABLE 20-21 (Carry over + 19-20 Grant)	£19,000
SCHOOL SPORT COORDINATOR	CHARLOTTE EVERETT
GOVERNOR RESPONSIBLE FOR PE	Mr C Price

	OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)	Links to PE/Sp Prem Wheel
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF	
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT	

2019-20 SWIM DATA	
% of Y6 Pupils competently swimming 25m	89%
% of Y6 Pupils use a range of strokes effectively	89%
% of Y6 pupils perform safe self-rescue in diff water based situations	89%

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
SSP Membership	£2,850		Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overal	**1 / 2 / 3 / 4 / 5**	DATA Tools from SSP to track engagement / Staff audits around confidence and copetence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
TLR	£2,873		To raise the profile of PE and health in the school with a member of staff to champion and lead this as well as monitor the budget.	**2**	Targets to be agreed with Nick after a PE audit with RMC from the SSP. Charlie oversees the budget for Sports Premium monitoring and documenting the spending and impact of the spend.	Ensure money expenditure is sustainable and in line with date/ evdience collected from staff audits, lesson observations and linked ot the wheel
Equipment	£1,000		to ensure all equipment is of a safe and high standard and ready to be used in lessons in accordance with the curriculum map	**4**	high quality lessons are taught, staff feel happy and confident to teach and prepared with the right resources and equipment	equipment is checked regularly and staff encourage to put it back neatly to prolong usage. Audits are carried out regualrly by SB to ensure only necessary equipment is ordered
REAL Gym (Jasmine) subscription	£495		To provide a sound and comprehensive teaching tool for the delivery of gymnastics, ensuring staff feel confident	**1 / 3 / 4**	teachers feel confident teaching gymnastics and the lessons cover what they should at an age appropriate level	teacher's baseline assessment numbers in gymnastics increase and it no longer is an area of weakness or one lacking confidence
PE planning	£214		provide a comprehensive planning tool for the delivery of high quality PE lessons	**1 / 3 / 4**	teachers feel confident teaching gymnastics and the lessons cover what they should at an age appropriate level	teacher's baseline assessment numbers in teching PE in general increase and it no longer is an area of weakness or one lacking confidence
Project budget	£300		plan, organise and run an event - a sports day following regulations for COVID. Ensure all resources are in place and all staff and children are aware of the set up of the event	**4 / 5**	a newly developed sports day (adapted to meet COVID regulations and social distancing) enabling all children to compete and participate in an annual sports day with a competitive element for KS2	revives the traditional sports day (inline with current gov guidance for social distancing)
apprentice	£6,500		final apprentice wage - supporting teachers with teaching of PE, equipment audits	**1 / 3**	Sam regularly audits equipment to ensure quality and the resources are avaliable in order to teach high quality lessons. He supports staff enabling them to improve their pown teaching in PE and develop new skills	Teachers improve their own skill set and teaching ideas in PE, enabling them to develop high quality lessons in the future and improves their confidence
inspection of equipment	£250		manditory inspection of all PE equipment from wall bars and gym equipment, bences, mats etc (yearly)	**1**	annual inspection of equipment to ensure safety when used	confidence the equipment is available and safe to use at all times
garden area	£4,200		to provide an area for children to learn and develop gardening skills, growing fruit and vegetables for sustainable and healthy living. To give children an opportunity to be active who dislike typical/ traditional sports.	**1 / 4**	an area is designated for a garden in which plants/ veg and fruit are grown and tended to by children. Encouraging responsibility and care.	garden area is a useful space which develops and grows all year round and is looked after by the gardneing club and children who are highlighted as postentially less active.
	£18,682	£0				

SUMMARY	
TOTAL PREMIUM RECEIVED	£19,000.00
TOTAL PREMIUM PROJECTED	£18,682.00
TOTAL PREMIUM SPENT	£0.00
PREMIUM REMAINING	£318.00

2020-21 NOTES / ADDITIONAL INFORMATION	CONSIDERATIONS FOR NEXT YEAR
Plans for 2019-20 : What are the key areas school looking to invest? Apprentices?	

23/11/2020